

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$249,969	\$237,460	\$299,620
Federal Projects	\$16,485	\$40,000	\$0
State Projects	\$2,121	\$1,000	\$1,251
Classroom Site Project	\$15,732	\$15,500	\$15,732
Schoolwide Project Total	\$284,307	\$293,960	\$316,603

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,515	\$16,113	\$233,478	\$32,201	\$284,307
Percentage of Total Revenues	0.88%	5.67%	82.12%	11.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$212,830
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	40.265
2002 - 2003 High School	12.010
2002 - 2003 Total	52.275
2003 - 2004 Elementary	24.540
2003 - 2004 High School	11.110
2003 - 2004 Total	35.650
2004 - 2005 Elementary	40.680
2004 - 2005 High School	4.010
2004 - 2005 Total	44.690

Fall 2004 Enrollment	51	Number of Schools	1
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Teacher Salaries	\$87,322
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